

Local Government

1.1 GENERAL GOVERNMENT – EFFICIENCY					
	2007	2006	2005	2004	2003
	7.3%	5.6%	4.9%	6.9%	5.93%
<p>Efficiency Measure Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p>Objective Efficient municipal government.</p>					
<p>Notes General Government support includes costs for Council, CAO and Clerk's Departments and Corporate Services Department, which provides corporate support that includes payroll, accounting & finance, human resources, and information technology. CAO position partially reflected in 2003 and fully reflected in 2004.</p>					
<p>SLC 91 0203 13 Financial Information Return./ 2005 = 91 0205 13</p>					

Roads

4.1 PAVED ROADS – EFFICIENCY					
	2007	2006			
	\$2,278.99	\$2,144.27			
<p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p>					
<p>Notes</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2107 13 Financial Information Return.</p>					

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4.2 UNPAVED ROADS – EFFICIENCY					
	2007	2006	2005	2004	2003
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<p>Efficiency Measure Operating costs for unpaved (loose top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of unpaved roads.</p>					
<p>Notes All County roads have been fully paved from the onset of the MPM Program.</p>					
<p>New formula was introduced in 2002. SLC 91 2106 13 Financial Information Return.</p>					
4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY					
	2007	2006	2005		
	\$2,573.42	\$1,929.91	\$2,430.26		
<p>Efficiency Measure Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p>Objective Efficient winter maintenance of roads.</p>					
<p>Notes Winter weather conditions vary by location in the County.</p>					
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2204 13 Financial Information Return.</p>					

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4.4 ADEQUACY OF PAVED ROADS					
	2007	2006	2005	2004	
	68.1%	72.40%	73.06%	72.94%	
<p>Effectiveness Measure Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p>Objective Pavement condition meets municipal objectives.</p>					
<p>Notes</p>					
<p>SLC 92 2152 07 Financial Information Return.</p>					
4.5 WINTER EVENT RESPONSES					
	2007	2006	2005	2004	2003
	100%	100%	100%	100%	100%
<p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p>Objective Appropriate response to winter storm events.</p>					
<p>Notes</p> <p>All winter weather conditions are met with an immediate response by the County's Public Works Department. In addition to working with local Police and OPP offices, an after-hours emergency call system has been implemented to ensure service levels are met or exceeded for all instances.</p>					
<p>SLC 92 2251 07 Financial Information Return. Description of measure has changed, but not its calculation.</p>					